

A.FINANCIAL RESULTS (Rs crore)						
	2017-18			2016-17		
	Q1	Q2	H1	Q1	Q2	H1
<u>Income</u>						
Sales Revenue	2331.74	2473.74	4805.48	2221.19	2331.38	4552.57
Interest & Dividend Income	153.96	330.99	484.95	239.66	389.54	629.20
Total Income	2485.70	2804.73	5290.43	2460.85	2720.92	5181.77
<u>Expenditure</u>						
Variation in Stock	17.12	1.14	18.26	(23.29)	3.75	(19.54)
Purchase of Stock in trade	0.00	3.47	3.47	0.00	0.00	0.00
Employee cost	406.27	438.83	845.10	355.16	366.19	721.35
DD&A Cost	290.27	323.83	614.10	228.90	252.08	480.98
Statutory Levies	629.34	664.14	1293.48	569.69	599.98	1169.67
Other Expenditure	404.90	353.97	758.87	456.74	524.98	981.72
Interest Cost	99.89	105.77	205.66	99.06	98.93	197.99
Total expenditure	1847.79	1891.15	3738.94	1686.26	1845.91	3532.17
Profit Before Tax (PBT)	637.91	913.58	1551.49	774.59	875.01	1649.60
Provision for Corporate Tax						
Current Tax	142.15	182.39	324.54	248.81	166.64	415.45
Deferred Tax	45.52	85.22	130.74	31.37	128.10	159.47
Total	187.67	267.61	455.28	280.18	294.74	574.92
Profit After Tax (PAT)	450.24	645.97	1096.21	494.41	580.27	1074.68
Other comprehensive income net of Taxes	714.52	354.34	1068.86	578.39	1720.63	2299.02
Total Comprehensive income	1164.76	1000.31	2165.07	1072.80	2300.90	3373.70
EPS (Rs)	5.67	8.47	14.14	6.17	7.24	13.41

B.PHYSICAL QTY							
	2017-18			2016-17			
	Q1	Q2	H1	Q1	Q2	H1	
1. Production							
Crude Oil (MMT)							
- OIL	0.842	0.847	1.689	0.798	0.807	1.605	
- JV	0.004	0.005	0.009	0.005	0.004	0.009	
Condensate	0.002	0.002	0.004	0.000	0.000	0.000	
Total (incl. JV)	0.848	0.854	1.702	0.803	0.811	1.614	
Gas (BCM)							
- OIL	0.724	0.764	1.488	0.731	0.743	1.474	
- JV	0.000	0.001	0.001	0.000	0.000	0.000	
Total (incl. JV)	0.724	0.765	1.489	0.731	0.743	1.474	
O+OEG (MMT)	1.572	1.619	3.191	1.534	1.554	3.088	
LPG (TMT)	5.300	9.381	14.681	7.905	8.567	16.472	
2.Sales							
Crude Oil (MMT)							
- OIL	0.814	0.836	1.650	0.780	0.808	1.588	
- JV	0.004	0.005	0.009	0.005	0.004	0.009	
Condensate	0.002	0.002	0.004	0.000	0.000	0.000	
Total (incl. JV)	0.820	0.843	1.663	0.785	0.812	1.597	
Gas Sales (BCM)							
- OIL	0.595	0.634	1.229	0.606	0.614	1.220	
- JV	0.000	0.001	0.001	0.000	0.000	0.000	
Total (incl. JV)	0.595	0.635	1.230	0.606	0.614	1.220	
LPG (TMT)	4.821	9.699	14.520	7.883	8.644	16.527	

C. FINANCIAL FIGURES (Rs crore)						
	2017-18			2016-17		
	Q1	Q2	H1	Q1	Q2	H1
Crude Oil Sales						
- Excl JV	1799.11	1918.28	3717.39	1598.14	1711.07	3309.21
-JV	9.46	9.21	18.67	7.03	9.96	16.99
Total (incl. JV)	1808.57	1927.49	3736.06	1605.17	1721.03	3326.20
Gas Sales						
- Excl JV	296.07	305.15	601.22	365.41	372.07	737.48
-JV	0.00	0.67	0.67	0.00	0.00	0.00
Total (incl. JV)	296.07	305.82	601.89	365.41	372.07	737.48
LPG	17.91	27.84	45.75	22.21	22.14	44.35
Condensate	7.09	7.08	14.17	0.18	0.11	0.29
Transportation Income	96.64	93.17	189.81	97.57	86.97	184.54
Total Excl. JV	121.64	128.09	249.73	119.96	109.22	229.18
JV Share	0.00	0.00	0.00	0.00	0.00	0.00
Total Incl. JV	121.64	128.09	249.73	119.96	109.22	229.18
Income from Renewable resources	40.69	39.28	79.97	40.44	36.43	76.87
Income from OFC Fibre Leasing	3.27	3.25	6.52	2.33	2.33	4.66
Sale Revenue	2270.24	2403.93	4674.17	2133.31	2241.08	4374.39
Claim towards Natural Gas Subsidy	58.02	67.72	125.74	85.70	86.23	171.93
Income from Services	3.48	2.09	5.57	2.18	4.07	6.25
Other Operating Income	61.50	69.81	131.31	87.88	90.30	178.18
Revenue from operations	2331.74	2473.74	4805.48	2221.19	2331.38	4552.57

D. DDA COST (Rs crore)						
	2017-18			2016-17		
	Q1	Q2	H1	Q1	Q2	H1
Depreciation	54.45	61.17	115.62	41.98	45.68	87.66
Depletion	232.16	258.85	491.01	183.44	202.33	385.77
Amortization	3.66	3.81	7.47	3.48	4.07	7.55
Total	290.27	323.83	614.10	228.90	252.08	480.98
E. STATUTORY LEVIES (Rs crore)						
Royalty	322.39	337.09	659.48	295.58	307.45	603.03
Cess	306.95	327.05	634.00	274.11	292.53	566.64
Total	629.34	664.14	1293.48	569.69	599.98	1169.67
Royalty						
Onshore						
- Crude Oil	290.05	302.93	592.98	254.05	265.20	519.25
- Natural Gas	32.34	34.16	66.50	41.53	42.25	83.78
Total	322.39	337.09	659.48	295.58	307.45	603.03
F. OTHER EXPENDITURE (Rs crore)						
Provisions	42.80	15.12	57.92	49.47	82.23	131.70
Consumption of materials	49.12	47.25	96.37	55.07	59.01	114.08
Cost of support services	205.46	194.67	400.13	233.47	193.27	426.74
Insurance, rent, CSR, sundry exps. etc.	59.92	73.77	133.69	56.90	74.40	131.30
exploration cost written off	47.60	23.16	70.76	61.83	116.07	177.90
Total	404.90	353.97	758.87	456.74	524.98	981.72

G. INTEREST / DIVIDEND INCOME (Rs crore)						
	2017-18			2016-17		
	Q1	Q2	H1	Q1	Q2	H1
Interest Income	115.33	122.91	238.24	230.39	181.96	412.35
Dividend Income	13.13	196.37	209.50	2.65	192.68	195.33
Misc. Income	25.50	11.71	37.21	6.62	14.90	21.52
Total	153.96	330.99	484.95	239.66	389.54	629.20
H. CRUDE OIL PRICE						
Crude Oil Price in USD/BBL						
Pre - Discount	48.41	50.10	49.26	43.09	44.55	43.83
Less: Discount	0.00	0.00	0.00	0.00	0.00	0.00
Post Discount	48.41	50.10	49.26	43.09	44.55	43.83
Post Discount-(Rs/BBL)	3120.51	3220.93	3170.87	2882.29	2983.07	2933.54
Exchange Rate	64.46	64.29	64.37	66.89	66.96	66.93